



## AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, Reg. By Govt. of T.S & Affiliated to JNTUH, Hyderabad)

NAAC "B++" Accredited Institute

Gunthapally (V), Abdullapurmet(M), RR Dist, Near Ramoji Film City, Hyderabad -501512.

[www.aietg.ac.in](http://www.aietg.ac.in) email: [principal.avanthi@gmail.com](mailto:principal.avanthi@gmail.com)

### 4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary

Sl. No	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Year 1 (2022 - 2023) Amount (INR in Lakhs)	Year 2 (2021 - 2022) Amount (INR in Lakhs)	Year 3 (2020 - 2021) Amount (INR in Lakhs)	Year 4 (2019 - 2020) Amount (INR in Lakhs)	Year 5 (2018 - 2019) Amount (INR in Lakhs)
1	Computers	Purchase of computers	32.5	21.88253	26.28	29.8562	22.2682
2	Electrical Equipements	Purchase of Electrical Equipments	32.08963	38.829	22.81598	18.42561	17.78421
3	Furniture	Purchase of Furniture	26.97842	32.5985	19.7156	16.22589	15.58422
4	Laboratory Equipement	Purchase of Laboratory Equipement	24.53317	22.8956	29.61589	25.96581	24.56894
5	Sport equipment	Purchase of Sport equipment	6.2365	5.985	4.83575	4.26852	3.86542
6	Vehicles	Purchase of Vehicles	38.95	16.4	18.92	14.86	23.4
7	Software	Purchase of Software	6.65	5.8	5.51	5.23	5.15
8	Office Equipment	Purchase of Office Equipment	27.58565	36.5785	19.74896	14.26148	12.79843
<b>Total</b>			<b>195.52337</b>	<b>180.96913</b>	<b>147.44218</b>	<b>129.09351</b>	<b>125.41942</b>

For AVANTHI EDUCATIONAL SOCIETY

*M. R. Rao*  
SECRETARY

*[Signature]*

PRINCIPAL

Avanthi Institute of Engg. & Tech  
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

*[Signature]*  
PRAVEEN KUMAR. A  
Proprietor, M. No: 228118



**AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY**  
**Gunthapally (V),Abdullapurmet (M),R.R (D)**  
**Statement of Fixed Assets as on 31.03.2019**

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	18,37,689.40	17,81,456.00	4,45,364.00	40,64,509.40	0.40	14,47,658.16	89,072.80	15,36,730.96	25,27,778.44
Electrical Equipment	6,69,212.10	14,22,736.80	3,55,684.20	24,47,633.10	0.15	3,13,792.34	26,676.32	3,40,468.65	21,07,164.45
Furniture & Fixtures	2,64,713.52	12,46,737.60	3,11,684.40	18,23,135.52	0.15	2,26,717.67	23,376.33	2,50,094.00	15,73,041.52
Lab Equipment	9,32,722.51	19,65,515.20	4,91,378.80	33,89,616.51	0.15	4,34,735.66	36,853.41	4,71,589.07	29,18,027.44
Library Books	66,73,652.40	5,70,895.20	1,42,723.80	73,87,271.40	0.10	7,24,454.76	7,136.19	7,31,590.95	66,55,680.45
Office Equipment	41,48,771.70	10,23,874.40	2,55,968.60	54,28,614.70	0.15	7,75,896.92	19,197.65	7,95,094.56	46,33,520.14
Vehicles	57,06,033.57	18,72,000.00	4,68,000.00	80,46,033.57	0.15	11,36,705.04	35,100.00	11,71,805.04	68,74,228.53
Sports Equipment	14,49,135.76	3,09,233.60	77,308.40	18,35,677.76	0.15	2,63,755.40	5,798.13	2,69,553.53	15,66,124.23
Software	-	4,12,000.00	1,03,000.00	5,15,000.00	0.15	61,800.00	7,725.00	69,525.00	4,45,475.00
Building	1,69,31,400.55	-	-	1,69,31,400.55	0.10	16,93,140.06	-	16,93,140.06	1,52,38,260.50
<b>Total...</b>	<b>3,86,13,331.52</b>	<b>1,06,04,448.80</b>	<b>26,51,112.20</b>	<b>5,18,68,892.52</b>		<b>70,78,655.99</b>	<b>2,50,935.82</b>	<b>73,29,591.81</b>	<b>4,45,39,300.71</b>

*(Handwritten Signature)*

**PRINCIPAL**  
**Avanthi Institute of Engg. & Tech**  
**Gunthapally (V), Abdullapurmet (Mdi), R.R. Dist.**

**For AVANTHI EDUCATIONAL SOCIETY**

*(Handwritten Signature)*  
**SECRETARY**

**For A PRAVEEN & ASSOC**  
**CHARTERED ACCOUNTANTS**  
**Firm Reg. No: 017230 S**  
*(Handwritten Signature)*  
**PRAVEEN KUMAR. A**  
**Proprietor, M. No. 228118**



**AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY**

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512


**INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2019**

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	67,735.00	Tuition Fee	34,315,450.00
Advertisement	1,228,685.00	Tuition Fee-Scholarship	32,716,000.00
Bank Charges	21,824.00	Jntu Fee	3,382,500.00
Bus Maintenance	1,248,652.00	NBA Fee	1,763,500.00
Canteen Expenditures	216,600.00	Bus Fee	4,513,200.00
College Maintenance	3,242,982.00	Project Fee	2,408,700.00
Staff welfare	258,964.00	Alumni Contribution	65,000.00
CRT Payment	744,852.00	Funds From Non-Governamer	1,565,000.00
Functions & Festivalls	585,325.00	Funds From Non-Governamer	155,000.00
Grampanchayat tax	45,732.00	Misc.Income	1,124,000.00
Ground Maintenance	484,952.00	Society Fund	13,483,957.00
Internet Charges	693,840.00		
Laboratory Maintenance	597,852.00		
Medical Expenses	38,936.00		
Dispensary Expenses	226,000.00		
Alumini Meeting Expenses	69,233.00		
NSS Expenditure	78,192.00		
E-Governance	255,266.00		
Common Service Fee	2,625,500.00		
JNTU Affiliation Fee	551,000.00		
Aicte Fee	300,000.00		
Esic	116,200.00		
Seed money	116,474.00		
Faculty Research Grant	85,523.00		
Research and Development Expense	239,118.00		
Faculty Financial Support	31,928.00		
Sports Maintenance	102,301.00		
Library Maintenance	110,447.00		
News Papers & Periodicals	52,520.00		
Provident Fund	360,419.00		
Insurance-Staff	133,579.00		
Pooja expenses	242,980.00		
Audit Fee	14,661.00		
Professional Tax	314,399.00		
Misc Expenses	586,420.00		
Office Maintenance	364,523.00		
Placement Expenses	206,672.00		
Printing & Stationery	188,609.00		
Project Expenditure	575,611.00		
Remuneration/Honororium	796,114.00		
Repairs & Maintenance	1,576,657.00		
Electrical Charges	998,536.00		
Salaries	53,767,848.00		
Sanitary Exp	192,780.00		
Security Charges	842,568.00		
Students Welfare	98,469.00		
Insurance-Students	178,600.00		



Telephone Charges	15,035.00		
Travelling Charges	49,530.00		
Vehicle Maintenance	230,876.00		
Web Site Maintenance Expenses	75,088.00		
Rewards & Awards for Faculty	103,607.00		
Freeships & Meritship to Students	4,351,700.00		
Staff Financial Support for Members	61,000.00		
Internship/Ind Visits/Certificate Cou	472,562.00		
Cell Activities	158,700.00		
Other Expenses	842,570.00		
<b>Capital Expenditure:</b>			
Computers	2,226,820.00		
Electrical Equipements	1,778,421.00		
Furniture	1,558,422.00		
Laboratory Equipment	2,456,894.00		
Sport equipment	386,542.00		
library Books	713,619.00		
Office Equipment	1,279,843.00		
Vehicles	2,340,000.00		
Software	515,000.00		
<b>Grand Total</b>	<b>95,492,307.00</b>		<b>95,492,307.00</b>

For A PRAVEEN & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 Firm Reg. No: 017230 S

  
 PRAVEEN KUMAR. A  
 Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY  
  
 M. Srinivasan  
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

  
 Accounts Officer  
 Authorized Signatory

  
 PRINCIPAL  
 AVANTHI INSTITUTE OF  
 ENGINEERING & TECHNOLOGY  
 Gunthapally (V), Abdullapurmet (Mdl),  
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